

Capital Planning Yearend Report
Prepared for Faculty Senate by Samuel L. Frye
Wednesday, April 28, 2021

Capital Planning Framework

Tobi Walsh, Assistant Vice President for Capital Strategy & Planning is piloting several process improvements for capital planning and more will be shared once those pilot studies are complete.

Master Plan

The Phase One report is in review with the Steering Committee and will be available in May. The date of the next Town Hall is still to be determined, but will likely be in May, during which updates will be provided on:

- Infrastructure
- Environmental
- Transportation and parking
- Wayfinding
- Campus development history and heritage
- SWOT analysis

If there are concerns you feel have not been addressed, please notify Sam or a member of the Steering Committee so your comments can be included in the draft report. You can also view videos of previous town hall on the master plan [website](#).

Projects

The Life Sciences and Engineering Building was approved for \$30M expansion and reprogramming in February 2021, but the project was on hold temporarily (Dec – Feb) pending alignment with the Master Plan. Reprogramming includes transitioning many of the undergrad spaces into graduate spaces. To be clear, this does not mean that all undergrads will be pulled from the building, but rather, a realignment of programs with the developing vision for the SciTech campus.